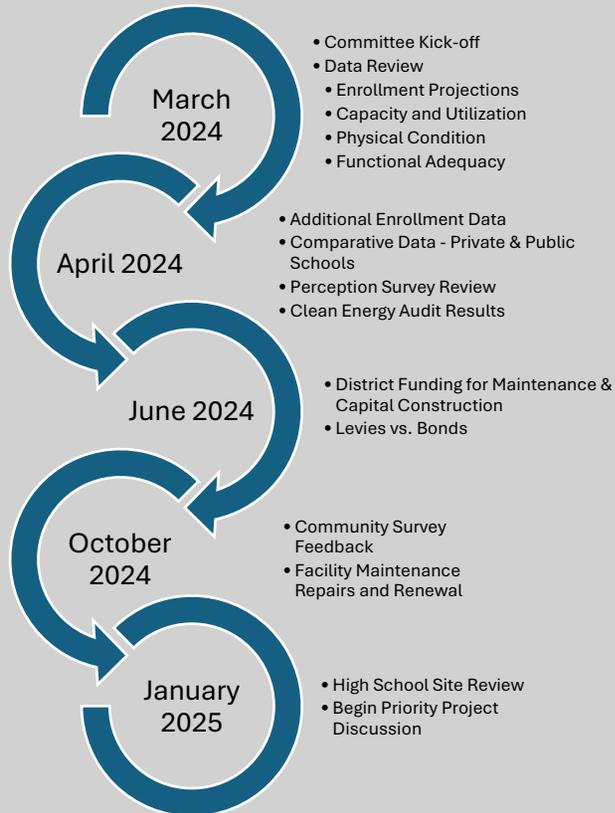


WHAT WE'VE ACCOMPLISHED



OUR REMAINING WORK



Combined Data Including Committee Energy Audit Priority

School	Permanent Capacity*	Current Utilization w/o Portables	Projected Utilization 2029-30	Physical Condition Description	Clean Energy Audit Priority	Functional Adequacy Description
Washington Elementary	497	95%		Excellent	3	Fair
Columbia Elementary	384	91%		Fair	3	Fair
John Newbery Elementary	449	95%		Fair	3	Fair
Lewis & Clark Elementary	428	94%		Poor	3	Fair
Lincoln Elementary	531	85%		Excellent	3	Good
Mission View Elementary	448	97%		Poor	3	Poor
Sunnyslope Elementary	295	102%		Good	3	Fair
Elementary Total	3,302	94%	89%			

Combined Data Including Committee Energy Audit Priority

School	Permanent Capacity	Current Utilization w/o Portables	Projected Utilization 2029-30	Physical Condition Description	Clean Energy Audit Priority	Functional Adequacy Description
Orchard Middle School	530	78%		Fair	2	Good
Pioneer Middle School (Gym/Main)	686	77%		Poor / Good	2	Good
Foothills Middle School	615	96%		Fair	2	Good
Middle School Total	1,831	84%	82%			
Wenatchee High School	1,983	104%		Poor	1	Fair
Westside High School (Main/Fit)*	217	94%		Excellent / Good	3	Poor
High School Total	2,200	102%	101%			
Castle Rock Early Learning Ctr	189	79%		n/a	3	Good
Valley Academy K-8	192	115%		Fair	3	Poor
Other School Total	n/a	n/a	n/a			
District Total	7,333	93%	87%			

Committee Analysis and Prioritization of Facilities Maintenance, Repairs & Renewal Items

ITEMS	RATIONALE	HOW TO FUND
<ul style="list-style-type: none"> • HVAC Issues • Roofs • Window Seals • Gas to Electric Conversion 	<ul style="list-style-type: none"> • Bundle like items – there is funding available • Maslow + affects learning • Health and Safety • Leads to other safety, liability and infrastructure issues (roofs) • Long-term savings (gas to elec) 	<ul style="list-style-type: none"> • Clean Building Act • Capital Funds • Grants • PUD Bonds • Capital Levy
<ul style="list-style-type: none"> • Safety vestibules • fencing 	<ul style="list-style-type: none"> • Safety is a priority • Piece of mind 	<ul style="list-style-type: none"> • Capital Funds • Grants • Capital Levy
<ul style="list-style-type: none"> • Concrete Repairs (district-wide) 	<ul style="list-style-type: none"> • Safety issue • Liability • ADA issues 	<ul style="list-style-type: none"> • “safe routes to schools” • Capital Funds • Grants • Capital Levy
<ul style="list-style-type: none"> • Things we get fined for 	<ul style="list-style-type: none"> • Cost more in the end 	<ul style="list-style-type: none"> • Capital Funds • Grants • Capital Levy
<ul style="list-style-type: none"> • That that maintaining cost more than replacing (ex. HVAC) 	<ul style="list-style-type: none"> • Cost more in the end 	<ul style="list-style-type: none"> • Capital Funds

Committee Analysis and Prioritization of Facilities Maintenance, Repairs & Renewal Items

ITEMS	RATIONALE	HOW TO FUND
		<ul style="list-style-type: none"> • Grants • Capital Levy
<ul style="list-style-type: none"> • Elevator @ FHMS 	<ul style="list-style-type: none"> • ADA Compliance 	<ul style="list-style-type: none"> • Capital Funds
<ul style="list-style-type: none"> • Lights and Bleachers on Track • Track Upgrades 	<ul style="list-style-type: none"> • Lights should be brighter 	<ul style="list-style-type: none"> • Partner with city • PUD Grants • Capital Levy
<ul style="list-style-type: none"> • Irrigation 	<ul style="list-style-type: none"> • Costs too much to maintain • “Snowball effect” 	<ul style="list-style-type: none"> • Smaller projects = Capital Fund • High School = Capital Levy
<ul style="list-style-type: none"> • Painting 		